

St. Mary Catholic School

2024 ANNUAL REPORT

Dear Friends of St. Mary's,

This year we celebrate the 150th year of St. Mary Catholic School. One hundred fifty years ago St. Mary's, like other Catholic schools at the time, focused primarily on religious instruction and the teachings of the Church. Today we have a holistic approach to education that nurtures the spiritual, moral, and intellectual development of each student.

This past school year, St. Mary's has undergone several positive changes aimed at increasing academic excellence and our Catholic identity. We begin each morning together at Mass where students are reminded daily of God's love for them. Students encounter the Word of God in the scriptures, learn through homilies about our faith and how to live it daily, and receive our Lord in the Eucharist. Through silence, sacred music, and reverent prayer, they learn how to love God with their whole heart, mind, soul, and strength. We also incorporate other devotions such as the Rosary, Eucharistic Adoration, and Stations of the Cross to help our students learn diverse and enriching ways to worship.

Another key change over the past year is the integration of virtues into the curriculum and our daily lives. Through the Virtues in Practice program from the Dominican Sisters, we focus on a different virtue each month while studying the lives of the saints. Teaching students about the lives of the saints illustrates these virtues in action and provides students with real-life models for their own lives. Virtues form the foundation for helping students become well-rounded individuals who contribute positively to society and live in accordance with the values of the Gospel.

Academically, we have increased our rigor. We implemented a STEM (Science, Technology, Engineering, and Mathematics) program to ensure that students are equipped with the critical thinking and problem-solving skills necessary for success in an increasingly technology-driven world. Spanish language instruction is providing students in kindergarten through eighth grade the opportunity to become bilingual and culturally aware in an interconnected global society. Additionally, our eighth grade students have the possibility to earn high school credits in Technology, Algebra I, and Spanish which will open other course opportunities for them in high school.

At St. Mary's we are preparing students spiritually, personally, and professionally for a bright future by prioritizing the formation of the whole person, body, mind, and soul. Please continue to pray for us and for Catholic education.

In Christ,



Dr. Amy Summers, Principal

Rooted in Faith. Traditional Values. Academic Excellence.

218 W. Washington Street
Hagerstown, MD 21740



www.stmarycatholicsschool.org
301-733-1184

Funding Our Mission

	Actual Year Ending		Budget Year Ending
	June 30, 2023	June 30, 2024	June 30, 2025
School Revenue			
Tuition & Fees (includes Tuition Assistance)	\$ 1,145,387.57	\$ 1,241,109.87	\$ 1,389,003.00
Fundraising, Donations & Bequests	\$ 87,792.22	\$ 256,929.55	\$ 315,000.00
Cafeteria, After Care, Other Student Services	\$ 135,858.31	\$ 239,987.89	\$ 212,073.00
School Support from Parish	\$ 94,960.78	\$ 121,966.66	\$ 103,345.00
Grants & Donations for Non-Operating Use	\$ 201,567.10	\$ 105,321.99	\$ -
Capital Campaign (School Portion)	\$ 110,392.24	\$ 14,401.26	\$ -
Interest & Endowment	\$ 94,863.16	\$ 177,306.84	\$ -
Total Revenue	\$ 1,870,821.38	\$ 2,157,024.06	\$ 2,019,421.00
School Expenses			
Salaries, Benefits & Taxes	\$ 1,437,359.92	\$ 1,637,843.10	\$ 1,930,900.00
Instructional & Technology	\$ 50,014.68	\$ 53,573.79	\$ 60,152.00
Utilities	\$ 36,585.98	\$ 30,962.27	\$ 38,871.00
Maintenance, Repairs & Operating	\$ 50,785.24	\$ 67,286.28	\$ 49,673.00
Property & Casualty Insurance	\$ 50,615.28	\$ 54,838.08	\$ 60,322.00
Cafeteria, After Care, Other Student Services	\$ 69,954.00	\$ 130,597.57	\$ 116,927.00
Administration	\$ 62,249.72	\$ 61,098.18	\$ 88,632.00
Capital Expenditures	\$ 224,794.13	\$ 141,972.62	\$ -
Total School Expenses	\$ 1,982,358.95	\$ 2,178,171.89	\$ 2,345,477.00
Net School Surplus/(Deficit)	\$ (111,537.57)	\$ (21,147.83)	\$ (326,056.00)

Our Faculty and Staff

- Father James Boric, Pastor
- Dr. Amy Summers, Principal
- Stephanie Roccograndi, Director of School Operations
- Audi Lebedda, Director of Enrollment and Marketing
- Jenny Beck, Tuition Coordinator
- Stephanie Lyons, Campus Minister
- Theresa Falcone, Administrative Assistant
- Ryan Cascio, Student Support Specialist
- Kristy Wentz, Nurse
- Zoe Mutchler, Pre-K 3
- Alison Ortiz, Pre-K 3 Aide
- Gretchen Mitchell, Pre-K 4
- Carly Jones, Pre-K 4 Aide
- Mary Barger, Kindergarten
- Jennifer Flanagan, Kindergarten Aide
- Mary Poffenberger, 1st Grade
- Charlee McNeill, 1st Grade Aide
- Emma Ortiz, 2nd Grade
- Caitlyn Bowles, 3rd Grade
- Annikah Moaratty, 4th Grade
- April Nitzell, 5th Grade
- Stacey Renken, MS Language Arts
- Meghan Cordell, MS Math
- Pam Ward, MS Religion
- Makayla Rajahpillay, MS Science
- Warner (Jim) James, MS Social Studies
- Damaris Munoz, Spanish
- Brandi Farmer, STEM Teacher
- Jennifer Hoffman, Art
- Breton Abbondanzio, Music
- Stacy Lowe, PE
- Leslie Kocevar, Library
- James Renken, Facilities Manager
- Cafeteria Staff: Andrew Capobianco, Laura Reese & Stacey Stine